



CCM DUOPHARMA BIOTECH BERHAD (524271-W)

(Incorporated in Malaysia)

UNAUDITED CONDENSED CONSOLIDATED INCOME STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2009

	INDIVIDUAL PERIOD		CUMULATIVE PERIOD	
	CURRENT YEAR QUARTER 30/09/2009 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 30/9/2008 RM'000	CURRENT YEAR TO DATE 30/09/2009 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 30/9/2008 RM'000
Revenue	32.188	32.411	93.916	93.389
Cost of Sales	(17.125)	(15.563)	(47.268)	(44.952)
Gross Profit	15.063	16.848	46.648	48.437
Other operating income	215	2.043	633	2.323
Distribution costs	(2.778)	(3.689)	(8.490)	(9.962)
Administration expenses	(2.364)	(2.698)	(7.067)	(6.506)
Other operating expenses	(857)	(1.395)	(2.088)	(2.530)
Profit from operations	9.279	11.109	29.636	31.762
Finance costs	(11)	(11)	(31)	(33)
Share of profit after tax of associated company.	-	-	-	-
Profit before taxation	9.268	11.098	29.605	31.729
Taxation	(2.339)	(2.505)	(7.216)	(7.844)
Profit after tax for the period	6.929	8.593	22.389	23.885
Attributable to:				
Shareholders of the Company	6.929	8.593	22.389	23.885
Minority interest	-	-	-	-
Profit after tax for the period	6.929	8.593	22.389	23.885
Earnings per share (sen)				
Basic (based on weighted average)	4,99	6,19	16,13	17,21
Diluted (based on weighted average)	4,99	6,19	16,13	17,21

(The Condensed Consolidated Income Statement should be read in conjunction with the Audited Financial Statements for the year ended 31 December 2008 and the accompanying explanatory notes attached to the interim financial statements.)



CCM DUOPHARMA BIOTECH BERHAD (524271-W)

(Incorporated in Malaysia)

UNAUDITED CONDENSED CONSOLIDATED BALANCE SHEET

AS AT 30 SEPTEMBER 2009

	AS AT END OF CURRENT PERIOD 30/9/2009 RM'000	AS AT PRECEDING FINANCIAL YEAR ENDED 31/12/2008 RM'000
ASSETS		
Property, Plant and Equipment	67.192	55.369
Investment Property	-	-
Total non-current assets	<u>67.192</u>	<u>55.369</u>
Inventories	36.203	33.581
Trade & Other Receivables	38.629	32.173
Related Company	1.528	1.681
Current tax assets	-	1.021
Assets classified as held for sale	-	8.131
Cash & Cash Equivalents	16.197	18.424
Total current assets	<u>92.557</u>	<u>95.011</u>
Total Assets	<u><u>159.749</u></u>	<u><u>150.380</u></u>
EQUITY		
Share Capital	69.739	69.739
Reserves	75.062	62.391
Treasury Shares	(1.578)	(1.578)
Total Equity	<u>143.223</u>	<u>130.552</u>
LIABILITIES		
Deferred Tax Liability	4.126	3.787
Total non-current liabilities	<u>4.126</u>	<u>3.787</u>
Trade & Other Payables	9.294	10.081
Amount due to related company	2.639	5.304
Taxation	15	-
Provision	453	656
Total current liabilities	<u>12.401</u>	<u>16.041</u>
Total Liabilities	<u><u>16.527</u></u>	<u><u>19.828</u></u>